

## Appropriations per Student (FTE), FY 2006-07 to FY 2017-18

### All Student FTE

	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
<b>ASU</b>	\$8,006	\$8,677	\$7,711	\$7,936	\$7,673	\$7,561	\$7,648	\$7,460	\$7,337	\$7,746	\$7,859	\$7,764
<b>ECU</b>	\$11,208	\$11,573	\$10,123	\$10,737	\$10,827	\$11,050	\$11,800	\$11,358	\$11,058	\$11,294	\$11,293	\$11,626
<b>ECSU<sup>1</sup></b>	\$12,637	\$11,882	\$11,721	\$11,184	\$10,972	\$12,695	\$13,208	\$14,719	\$17,919	\$21,474	\$25,842	\$25,439
<b>FSU</b>	\$8,947	\$9,950	\$9,744	\$9,556	\$9,602	\$9,691	\$9,524	\$9,300	\$9,609	\$9,138	\$9,943	\$9,879
<b>NCA&amp;T</b>	\$8,615	\$10,208	\$9,339	\$9,432	\$9,372	\$9,359	\$9,894	\$9,413	\$9,128	\$9,130	\$8,847	\$8,308
<b>NCCU</b>	\$10,230	\$11,377	\$10,861	\$10,850	\$10,642	\$11,016	\$10,766	\$10,649	\$11,628	\$10,807	\$11,176	\$11,251
<b>NCSU</b>	\$12,292	\$13,364	\$12,396	\$12,331	\$12,298	\$12,036	\$12,708	\$12,619	\$12,859	\$13,544	\$13,701	\$13,465
<b>UNCA</b>	\$10,362	\$11,303	\$11,996	\$10,467	\$10,160	\$10,288	\$11,124	\$10,700	\$10,863	\$10,815	\$11,337	\$11,293
<b>UNC-CH</b>	\$17,400	\$19,062	\$18,602	\$17,274	\$17,519	\$16,570	\$17,463	\$16,365	\$16,277	\$16,544	\$16,403	\$16,878
<b>UNCC</b>	\$8,445	\$8,884	\$8,012	\$7,941	\$8,000	\$8,217	\$8,217	\$8,056	\$8,083	\$8,639	\$8,820	\$9,376
<b>UNCG</b>	\$9,334	\$9,857	\$8,862	\$8,708	\$9,067	\$8,921	\$9,198	\$9,100	\$8,706	\$8,571	\$8,598	\$9,381
<b>UNCP</b>	\$10,232	\$11,196	\$9,650	\$9,202	\$8,228	\$9,844	\$9,847	\$9,534	\$9,673	\$9,498	\$9,955	\$10,012
<b>UNCW</b>	\$8,159	\$8,867	\$7,852	\$7,481	\$7,315	\$7,411	\$7,527	\$7,447	\$7,408	\$8,278	\$8,589	\$9,081
<b>UNCSA<sup>2,3</sup></b>	\$20,894	\$23,712	\$21,809	\$22,673	\$22,556	\$22,269	\$23,778	\$27,191	\$23,697	\$24,086	\$24,062	\$25,325
<b>WCU</b>	\$10,267	\$11,202	\$11,230	\$9,308	\$8,719	\$9,603	\$9,626	\$9,124	\$9,171	\$9,855	\$9,331	\$9,778
<b>WSSU</b>	\$12,499	\$12,751	\$10,586	\$10,662	\$11,167	\$11,794	\$12,922	\$12,996	\$13,331	\$13,866	\$13,706	\$13,461
<b>NCSSM<sup>2,4</sup></b>		\$25,932	\$27,100	\$26,250	\$26,548	\$26,001	\$28,178	\$28,127	\$29,110	\$29,811	\$31,912	\$31,924
<b>UNC Total</b>	\$11,138	\$12,054	\$11,159	\$10,867	\$10,863	\$10,862	\$11,268	\$10,951	\$10,916	\$11,220	\$11,299	\$11,503

1 ECSU's FY 2015-16 appropriation included \$3 million of stabilization funds

2 Includes high school students.

3 UNCSA's FY 2013-14 appropriation included \$3.2 million in nonrecurring funding for building reserves.

4 Data not available until FY 2007-08.

Sources: June 30 BD 701 reports. Fall Enrollment Reports for FTE and high school head count. Excludes funding for UNC-GA, student aid, AHEC, agricultural research and extension, and UNC Hospitals.

## Appropriations per Student (FTE), FY 2006-07 to FY 2017-18

Resident Student FTE												
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
<b>ASU</b>	\$8,805	\$9,499	\$8,462	\$8,695	\$8,470	\$8,374	\$8,473	\$8,255	\$8,125	\$8,528	\$8,636	\$8,541
<b>ECU</b>	\$12,851	\$13,148	\$11,556	\$12,292	\$12,455	\$12,693	\$13,585	\$12,976	\$12,633	\$12,895	\$12,838	\$13,093
<b>ECSU<sup>1</sup></b>	\$14,802	\$13,915	\$13,835	\$12,961	\$12,698	\$14,662	\$15,320	\$16,513	\$19,728	\$23,541	\$28,117	\$27,714
<b>FSU</b>	\$9,518	\$10,555	\$10,289	\$10,043	\$10,100	\$10,276	\$10,075	\$9,834	\$10,088	\$9,534	\$10,359	\$10,530
<b>NCA&amp;T</b>	\$11,365	\$13,153	\$11,955	\$11,652	\$11,265	\$11,274	\$12,372	\$11,727	\$11,563	\$11,615	\$11,358	\$10,875
<b>NCCU</b>	\$11,811	\$13,011	\$12,227	\$12,264	\$12,123	\$12,424	\$12,123	\$11,977	\$12,990	\$12,061	\$12,680	\$12,831
<b>NCSU</b>	\$14,284	\$15,593	\$14,603	\$14,651	\$14,641	\$14,815	\$15,707	\$15,784	\$16,384	\$17,453	\$17,454	\$17,122
<b>UNCA</b>	\$12,275	\$13,196	\$13,755	\$11,871	\$11,607	\$11,796	\$12,742	\$12,239	\$12,294	\$12,327	\$12,846	\$12,785
<b>UNC-CH</b>	\$22,406	\$24,738	\$24,322	\$22,364	\$23,453	\$22,437	\$23,550	\$22,220	\$22,168	\$22,499	\$22,674	\$22,952
<b>UNCC</b>	\$9,744	\$10,243	\$9,241	\$9,097	\$9,135	\$9,391	\$9,429	\$9,197	\$9,257	\$9,908	\$10,091	\$10,649
<b>UNCG</b>	\$10,394	\$11,063	\$9,786	\$9,583	\$10,078	\$9,956	\$10,262	\$10,083	\$9,641	\$9,505	\$9,444	\$10,243
<b>UNCP</b>	\$10,797	\$11,774	\$10,167	\$9,715	\$8,636	\$10,275	\$10,220	\$9,909	\$10,070	\$9,854	\$10,323	\$10,384
<b>UNCW</b>	\$9,556	\$10,459	\$9,195	\$8,756	\$8,655	\$8,735	\$8,869	\$8,749	\$8,684	\$9,571	\$9,900	\$10,376
<b>UNCSA<sup>2,3</sup></b>	\$39,513	\$46,284	\$41,801	\$45,347	\$43,907	\$38,375	\$43,308	\$50,989	\$43,636	\$44,777	\$43,256	\$45,472
<b>WCU</b>	\$11,180	\$12,267	\$12,285	\$10,166	\$9,528	\$10,518	\$10,584	\$10,044	\$10,081	\$10,804	\$10,177	\$10,695
<b>WSSU</b>	\$13,465	\$13,846	\$11,684	\$11,743	\$12,266	\$12,841	\$14,221	\$14,237	\$14,547	\$15,033	\$14,719	\$14,553
<b>NCSSM<sup>2,4</sup></b>		\$25,932	\$27,100	\$26,250	\$26,548	\$26,001	\$28,178	\$28,127	\$29,110	\$29,811	\$31,912	\$31,924
<b>UNC Total</b>	\$12,974	\$14,014	\$12,976	\$12,594	\$12,662	\$12,738	\$13,254	\$12,874	\$12,870	\$13,219	\$13,290	\$13,490

1 ECSU's FY 2015-16 appropriation included \$3 million of stabilization funds

2 Includes high school students.

3 UNCSA's FY 2013-14 appropriation included \$3.2 million in nonrecurring funding for building reserves.

4 Data not available until FY 2007-08.

Sources: June 30 BD 701 reports. Fall Enrollment Reports for FTE and high school head count. Excludes funding for UNC-GA, student aid, AHEC, agricultural research and extension, and UNC Hospitals.